St Joseph’s Catholic Primary School
Pinjarra

Annual General Meeting

School Board and Parents and Friends Association
2015

WELCOME
Before we begin our AGM, we would like to show our respect and acknowledge the Noongar people, the traditional custodians of this land, of elders past and present on which this assembly takes place.
Agenda:

1. Opening Prayer
2. Minutes of previous School Board AGM
3. Board Chairperson’s Report
4. Treasurer’s Report
5. Parish Report
6. Principal’s Report – as per slides
7. P&F President’s Report
8. P&F Treasurer’s Report
9. Closing Prayer

*Refreshments to be served outside.*
Prayer

Christ, Teacher and Lord,
Bless all in this school as we seek to end our year
With the grace you so generously provide.
We give thanks for the students and the faculty, the administrators,
And all who have contributed to this year of nurturing and growth.

We affirm all the positive moments, of insight, of the excitement of learning,
Of accomplishment, of creativity, of laughter, of a sense of community.
We recognize the times of struggle, of difficult work, of misunderstanding,
Even of failure.

We give these to you for transformation,
So they can become seeds that will find fertile soil.
As we leave for the summer, may we take with us
The knowledge that you will keep us all in your embrace
So we may rest and be restored and so we can continue in
The ongoing discovery of your Love.
BOARD CHAIRPERSON'S REPORT

Presented by:
Mr Michael Ferraro
Minutes of previous School Board AGM:

- Minutes were read and accepted
- Moved:
- Seconded:
In 2013, CECWA commissioned a working party into the new distribution of Australia Government Recurrent Funding (AGRF).

The working party was made up of members from the Catholic Education Office, principals, bursars, and members of CECWA.

In June 2015, CECWA approved the new Funding Allocation Model based upon a student centred, per capita cost approach.

Schools now receive their AGRF on a per capita basis according to a Base and Loadings distribution model.
State Government Funding 2016

- State Government funding for schools comes through
  - Per Capita Funding
  - Students with Disabilities (SWD) Funding

- The budget has assumed no increase in State Government Recurrent Funding.

- This week, we have been advised of a modest increase (1.75%) in State Government funding. This increase will be factored into the 2016 budget
Treasurer’s Report

Presented by:
Mrs Everlyn Slattery
### Projected End of 2015 Position

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Income</td>
<td>$2,542,000</td>
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<tr>
<td>Total Expenses</td>
<td>$2,522,000</td>
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<tr>
<td></td>
<td>20,000</td>
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<tr>
<td>Cash Reserves &amp; Provisions</td>
<td>$ 530,000</td>
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### 2016 Budget

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total Income</td>
<td>$2,782,988</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$2,677,023</td>
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<tr>
<td>2016 Surplus</td>
<td>$105,695</td>
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<tr>
<td>Cash Reserves and Provisions</td>
<td>$667,000</td>
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</table>
Fee increases have been determined by:

- the increase in 2016 Australian Government Recurrent Funding under the new funding model (6%)
- zero increase in State funding
- the anticipated increase in school costs by a cost index (3% for 2016)
- The community’s ability to contribute based on its Socio Economic Status (SES).
## 2016 ANNUAL COST – ONE CHILD FAMILY

<table>
<thead>
<tr>
<th></th>
<th>Tuition</th>
<th>Amenities</th>
<th>Levies</th>
<th>Other</th>
<th>Total</th>
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<tr>
<td>Kindergarten</td>
<td>628</td>
<td>118</td>
<td>256</td>
<td>50</td>
<td>1052</td>
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<tr>
<td>Pre-Primary</td>
<td>850</td>
<td>118</td>
<td>355</td>
<td>200</td>
<td>1523</td>
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<tr>
<td>Year 1</td>
<td>850</td>
<td>118</td>
<td>355</td>
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<td>Year 2</td>
<td>850</td>
<td>118</td>
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<td>Year 3</td>
<td>850</td>
<td>118</td>
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<td>210</td>
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<td>Year 4</td>
<td>850</td>
<td>118</td>
<td>355</td>
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<td>Year 5</td>
<td>850</td>
<td>118</td>
<td>355</td>
<td>440</td>
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<tr>
<td>Year 6</td>
<td>850</td>
<td>118</td>
<td>355</td>
<td>480</td>
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**Levies:** Building; P&F; ICT  
**Other:** Excurisions/Incursions; Sport; Stationery; Sacrament; Diaries  
Reading Licence (Yrs. 3&4); Camp (Yrs. 5 & 6); Graduation (Yr. 6)
PRE-KINDERGARTEN 2016

Daily Cost $70
Expected Children
10 @ Start of Term 1 2016
Capacity 16-18 Children
Parish Report:

Presented by:
Fr Wayne Bendotti
Election of Board Members:

Current Board Members:
- Mr Michael Ferraro - Chairman
- Mrs Everlyn Slattery - Treasurer
- Mrs Janet Conte
- Mrs Janine Elliott
- Mrs Tara Hey
- Mr Tim McClements

As all Board members are within their current term, there is no requirement to elect new Board members for 2016.
Principal’s Report
Evangelisation Plan:

- Love God – Respect Self
- Love One Another – Respect Others
- Love the Environment – Respect the place we are in
## Quality Catholic Schools

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<td>101 Systematic Evangelisation Planning</td>
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<td>102 Integrating Catholic Faith, Life and Culture</td>
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<tr>
<th>Domain 2: Community</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
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<tr>
<td>201 Engagement with the School Community</td>
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<td>203 Wider Community Partnerships</td>
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<td>301 An Explicit Improvement Agenda</td>
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<td>302 Analysis and Discussion of Data</td>
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<td>303 A Culture that Promotes Learning</td>
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<td>304 Targeted Use of School Resources</td>
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<td>305 An Expert Teaching Team</td>
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<td>306 Systematic Curriculum Delivery</td>
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<td>307 Differentiated Teaching and Learning</td>
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<td>308 Effective Pedagogical Practices</td>
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<td>401 Staff Wellbeing</td>
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<td>402 Pastoral Care of Students</td>
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Some of the Parish /School Connections:

- Class Liturgies and Masses
- Prayer Assemblies
- Stations of the Cross
- Rosary prayed in St Augustine’s May and October
- Joining in some of Wednesday Parish Masses– Term Four
- Choir and Senior students assisted the annual Parish Senior Morning Tea
- Combined End of Year Concert and Sausage Sizzle
- Sacraments of Confirmation, first Holy Communion and Reconciliation
- Senior class attended the Chrism Mass – Bunbury Cathedral
- Senior students will represent St Joseph’s CPS during the Year of Mercy Mass this year – Bunbury Cathedral
- Classes from Years 3-6 Reconciliation prior to Lent and Advent
- Generally all fund raising goes to Caritas and St Vincent De Paul
2016 Priorities

- As a Catholic school, Religious Education is our first learning area and continues to be our main priority.
- Standardised testing results, including NAPLAN, OLI & PIPs, along with teacher assessments have formed the basis of our priority setting which feed into our Annual Improvement Plan (ASIP). We will continue to focus on:
  - Early Childhood
  - Literacy
  - Numeracy
Religious Education

- Bishops’ Religious Literacy Test
- Results show a consistent steady increase.

- Next year, a representative from CEWA will be running Professional Development with all staff to analyse the data which will inform our future planning.
Mathematics

- NAPLAN Year 5
  - Early Term Two
  - Compared CEWA schools rather than ‘similar’ schools
Mathematics

- NAPLAN Year 3
Mathematics

- Whole school Term Four online standardised testing
  - Mathematics
NAPLAN Year 5 - Reading
English

- NAPLAN Year 3 - Reading
English

- Whole school Term Four online standardised testing
  - Reading
English

- NAPLAN Year 5 - Grammar & Punctuation
• NAPLAN Year 3
• Grammar & Punctuation
Whole school Term Four online standardised testing
• Grammar & Punctuation
English

- NAPLAN Year 5
  - Writing
NAPLAN Year 3 - Writing
Early Childhood

- PIPS – Pre Primary - Numeracy 2014 results
Early Childhood

2014 PIPS – Pre Primary - Literacy
Early Childhood

- PIPs (2014) and the 2015 OLI (Online Inventory PP) data supports our decision to implement a child focussed investigative learning approach in Early Childhood.
- Walker Learning is a personalised learning approach that enhances student engagement and provides consistency of teaching and learning in the school setting.
Some strategies for 2015

- Reading Doctor available to all students: K – Years Six
- Toe by Toe (a reading program recommended by SPELD) offered to students
- Curtin University: Speech Therapy – Early Childhood
- Due to a change of target focus, EMU (Extending Mathematical Understanding) and Reading Recovery was offered to students in Years One & Two for 2015 so that the Year Two children were not disadvantaged by the change
- Kath Walker Investigative Learning
- Dedicated Literacy and Numeracy Times –
  - Focussing on comprehension and problem solving
  - Increased early childhood classroom support during Literacy and Numeracy times
  - Whole school Assessment Cycle
    - System requirements eg OLI, PIPs, Observation Surveys
    - Standardised Tests
    - Running Records/Informal Prose
  - Ongoing PDs and PLCs for the implementation of WA Curriculum (2015)
    - PANL
  - Data wall and data analysis
  - Administration Classroom visits
    - Classroom management
    - Lesson structure and content
    - Coaching
(Annual School Improvement Plan)

ASIP

Strategies for 2016

- Consolidate 2015 strategies
- Continue Reading Doctor K-Year Six
- Curtin University: Speech Therapy
- EMU & Reading Recovery to target Year One students (system directive)
- In class support – Principal, Assistant Principal, Teachers & EAs
Sporting

- Swimming & Carnival
- Athletics
- Play 4 Life PP-Year Two
- Play 4 Life Family Fun night sponsored by the P&F
- Adidas Fun Run/Cross Country
- PMP – Kindergarten to Year Two
- Interschool Sport:
  - Swimming
  - Athletic Carnival
  - Cross Country
- Clinics
  - Skateboarding Year 6
  - Tackle Rugby Clinic Years 5-6
  - Hockey all years
  - SNAG Golf all years
  - Cricket KK-Year 2
- Sporting Schools
  - Grasshopper Soccer
  - AFL
  - Mandurah Magic Basketball
2015

- Upgrade of PCs, laptops and Library computers
- Additional lease of 30 iPads for teachers and junior learning area
- 1:1 iPad from Years Four to Six
- Furniture to support Contemporary Learning
- SEQTA implemented
Student Council:

- **Activities throughout the year**
  - Running Merit Assemblies
  - ANZAC Day Service
  - Easter Raffle
    - Project Compassion
  - St Vincent De Paul
    - Homeless Packs
    - Hygiene Packs
    - Christmas Hampers
  - Free dress days
    - Pirate Day
    - Santa’s Little Helper
  - Organising the Talent Quest

- **Fundraising has contributed to:**
  - Caritas
  - St Vinnies
  - Casuals for Catholic Care – Bunbury Diocese
  - Cupcakes for Cancer Day
  - Cupcakes for Keely
  - PMH Cancer Research
<table>
<thead>
<tr>
<th>What have we been up to at St Joseph’s?</th>
</tr>
</thead>
<tbody>
<tr>
<td>・ Sacraments &amp; retreats</td>
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<tr>
<td>・ Class Liturgies &amp; Masses</td>
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<tr>
<td>・ Prayer assemblies</td>
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<tr>
<td>・ Class assemblies</td>
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<tr>
<td>・ Shrove Tuesday Pancake Day</td>
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<tr>
<td>・ Merit assemblies</td>
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<tr>
<td>・ Pinjarra Massacre site</td>
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<tr>
<td>・ Clean UP</td>
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<tr>
<td>・ 100th anniversary memorial for WinJan</td>
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<td>・ NAIDOC Week</td>
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<td>・ Equestrian Team</td>
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<td>・ Leadership Days Yr 6</td>
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<tr>
<td>・ Incursions/excursions</td>
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<tr>
<td>・ Shoe Laces</td>
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<tr>
<td>・ The Greatest Pie in the World</td>
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<tr>
<td>・ SCITECH Maths Workshops Students and</td>
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<tr>
<td>・ Families</td>
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<tr>
<td>・ SCITECH Class &amp; Family Excursion</td>
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<tr>
<td>・ SCITECH Family Incursion</td>
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<td>・ Play 4 Life</td>
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<td>・ Year 6 Camp</td>
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<td>・ DIY Dino Science Yr 4</td>
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<td>・ Bedingfield Term 4 Weekly Visits – Year 6</td>
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<td>・ Parish Seniors’ Morning Tea</td>
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<td>・ Choir Visits:</td>
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<td>・ Bedingfield</td>
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<td>・ Pinjarra Junction</td>
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<td>・ Parish Seniors’ morning Tea</td>
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<td>・ Parent Volunteer Training and Morning Tea</td>
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<td>・ Buddy Classes</td>
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<td>・ Footy Maths Yrs 4/5/6</td>
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<td>・ Curtin Speech Pathology Students, Speech Information Sessions</td>
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<td>・ Kath Walker Implementation</td>
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<td>・ Mothers’ Day</td>
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<td>・ Liturgy &amp; Morning Tea with Pamper</td>
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<td>・ Book Week</td>
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<tr>
<td>・ Dress Up</td>
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<tr>
<td>・ Visiting author Gabriel Evans</td>
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<tr>
<td>・ Remembrance Day</td>
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<td>・ Anzac Day</td>
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<td>・ Sorry Day</td>
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<td>・ Remembrance Day</td>
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<td>・ Cleanup Australia Day</td>
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<td>・ Parent Open Night</td>
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<td>・ P&amp;F Fete</td>
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<td>・ CLubs</td>
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<tr>
<td>・ SCITECH Family Evening</td>
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<tr>
<td>・ Play 4 Life Family Fun Evening</td>
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<tr>
<td>・ Staff Prayer and Retreat</td>
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<tr>
<td>・ NAPLAN and Bishops’ Literacy Test</td>
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<td>・ Loudest Crunch &amp; Sip</td>
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</tbody>
</table>
2015 ..the year that was...
Principal: Joy Ketteringham
Acting Principal: Darrin Croft (Semester One)
Assistant Principal: Lisa Ripley

- Pre Kindergarten: Sylvia Faed (Thursday)
- Kindergarten: Vanessa Lenzarini (Session One: Monday – Wednesday, Session Two: Wednesday – Friday)
- Pre Primary: Jenny Gorman
- Yr 1: Teagan Medcalf
- Yr 2: Charlotte McCartney
- Yr 3: Rachel Flatt
- Yr 4: Abigail O’Loughlin
- Yr 5: Jake Papp
- Yr 6: Mary Miller
Specialist Teaching Staff 2016

- Jillian Snell:
  - EMU intervention
  - HASS
- Deb Gundry:
  - Physical Education
- Nila Poasa:
  - The Arts
  - Reading Recovery
- Luciana Lewis:
  - LOTE
- Fiona Anderson:
  - Support
  - Gifted & Talented
Non Teaching Staff - 2016

Education Assistants
- Jane Boone
- Georgie Harley
- Amy Flatt
- Joanne Paskov
- Rebecca Hughes
- Charmaine White
- Sue Leader
- Barbara Pickett
- Jacqui Slattery
- Catherine Wild

- Library Technician: Wendy Beadle
- ICT & Admin Support: Amy Flatt

- Administration: Christine Douglas, Amy Flatt
- Registrar: Bridget Bolt

- Canteen: Ros Treasure and Rachel Glance
- Cleaning: Debbie Spanswick, Karen Clayden, Kirsty Coldstream

- Grounds: Harold Battye (Contractors covering sick leave)
Staff not returning in 2016

- Stephanie Correia
- Lisa Serrangeli

LWOP
- Simone McKenna
- Amanda Nolan

Secondment
- Joy Ketteringham
Parents And Friends

- **President’s Report**: Tamara Harrington
- **Treasurer’s Report**: Debbie Gundry

**Election of P&F Committee:**
- Moved:
- Seconded:
Conclusion

Please join us for refreshments

Thank you for attending the Annual General Meeting.

Please pray our school prayer together:
School Prayer:

God our Father,
We thank You for St Joseph’s School
and for all who make it a special place.
Bless the children;
who are growing in the love of Jesus.
Bless our parents and teachers;
who help us to love and care for others
and help us to learn.
We remember with thanks the Josephite Sisters
who worked in our school.
We pray for our Parish of St Augustine’s
and our town of Pinjarra.
May our school community always be a place of love,
peace, learning and laughter.
Amen
Please join us for light refreshments on the veranda.